**Research Infrastructure Access Charge Plan Template**

Use the following template structure - add or remove line items, years, as required OR where a Research Body proposes the use of an Access Charge Plan which differs from the template provided. Please include access charge plan details and appropriate justification in 1 page max.

|  |  |  |  |
| --- | --- | --- | --- |
| **Access Charge Plan Template *(including examples)*** |  |  |  |
| *(add rows or columns, for more years, as required)* |  |  |  |
| **Item Requested**  |  |  |  |  |
| **Total Cost €** |   |  |  |  |
| **Lead Applicant**  |   |  |  |  |
| **Location (Dept., Centre)** |   |  |  |  |
| **Category** | ***Examples of Line Items*** | **2022** | **2023** | **2024** | **2025** | **2026** |
|   |  | € | € | € | € | € |
| Staff | *Technical staff* | €0 | €0 | €0 | €0 | €0 |
| Materials & Consumables | *filters, liquid Nitrogen* | €0 | €0 | €0 | €0 | €0 |
| Maintenance / Service Costs | *following warranty* | €0 | €0 | €0 | €0 | €0 |
| Other Costs | *user training* | €0 | €0 | €0 | €0 | €0 |
|   |  |  |  |  |  |  |
| **Total Gross Operating Costs** |  | **€0** | **€0** | **€0** | **€0** | **€0** |
| Less Exchequer- Funded Costs  | *Research Body Core staff, SFI awards, PRTLI awards, Other awards, consumables etc.* | €0 | €0 | €0 | €0 | €0 |
|   |  |  |  |  |  |  |
| **Total Net Cost** |  | **€0** | **€0** | **€0** | **€0** | **€0** |
|   |  |  |  |  |  |  |
| Usage Hours |  | 0 | 0 | 0 | 0 | 0 |
| Cost per hour |  | €0 | €0 | €0 | €0 | €0 |
|   |  |  |  |  |  |  |
| Annual Charges | *Academic Users* | €0 | €0 | €0 | €0 | €0 |
|   | *Industry Users* | €0 | €0 | €0 | €0 | €0 |
|   | *Other* |  |  |  |  |  |
|   |   | €0 | €0 | €0 | €0 | €0 |
| **Additional Notes** |  |  |  |
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